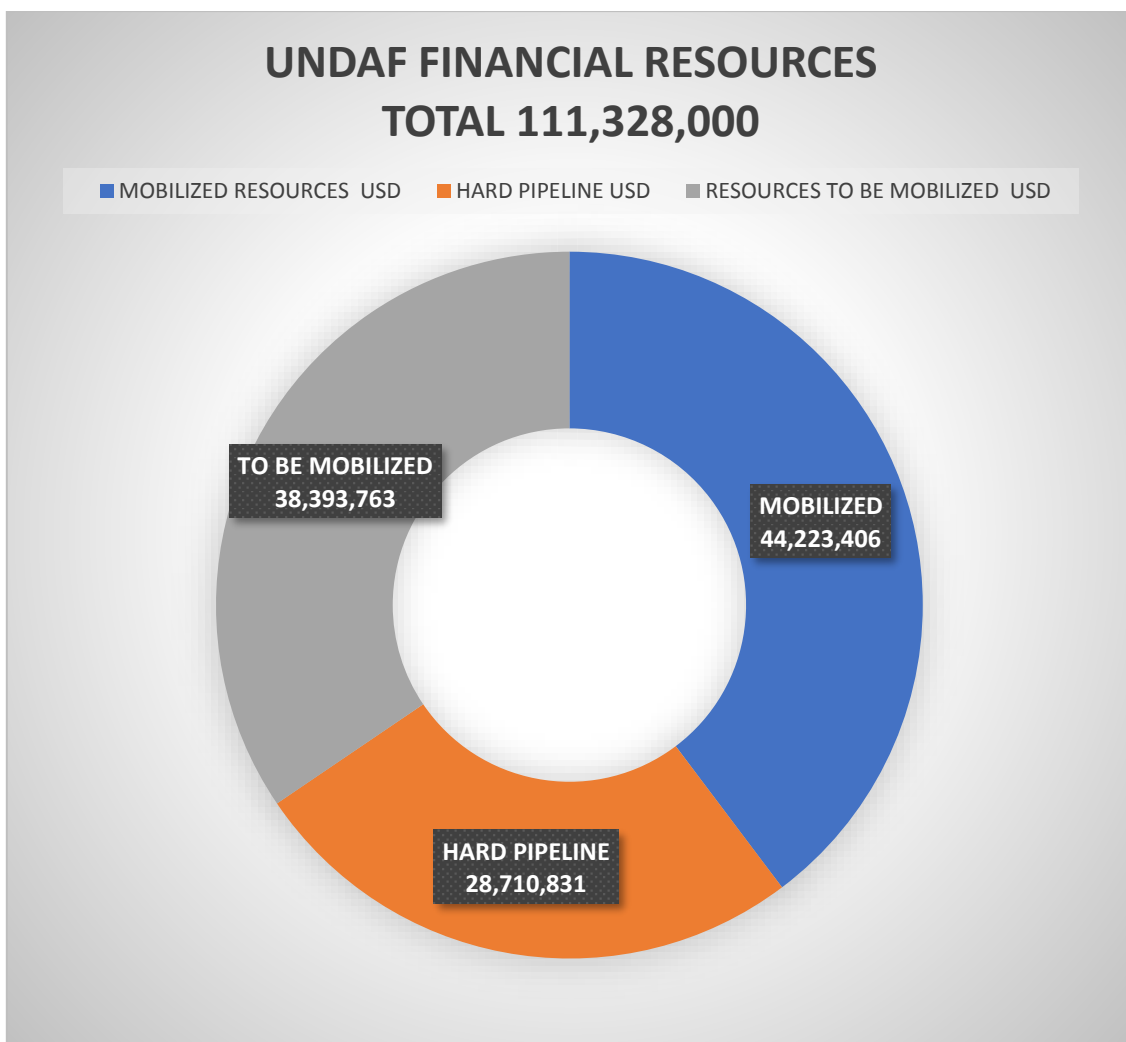


# Financial resources for the UNDAF realization in Belarus in 2016-2017

## Ресурсное обеспечение реализации UNDAF в Беларуси за 2016-2017 гг.

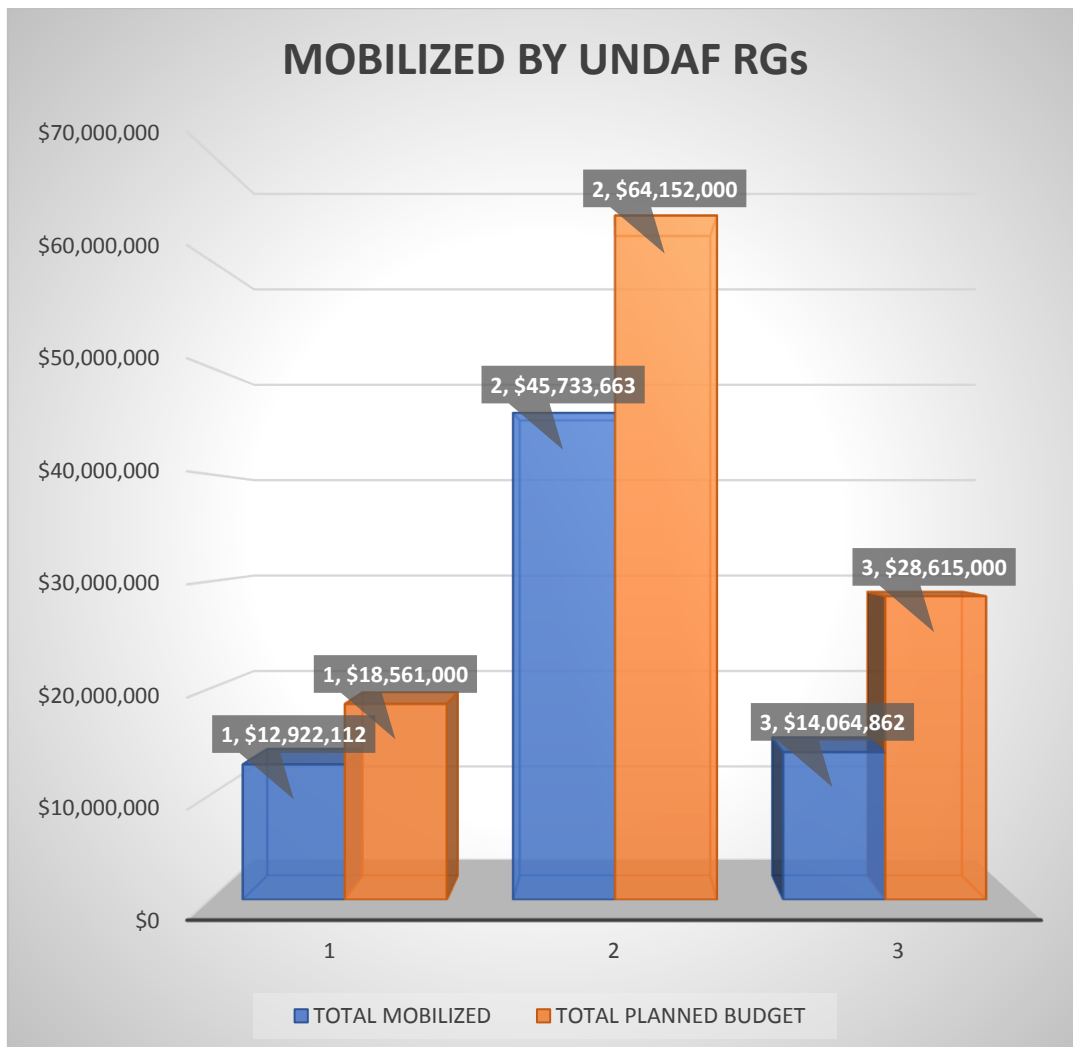
<b>TOTAL RESOURCE REQUIRED FOR UNDAF IMPLEMENTATION</b>	USD	111,328,000
<b>MOBILIZED RESOURCES</b>	USD	44,223,406
<b>HARD PIPELINE<sup>1</sup></b>	USD	28,710,831
<b>RESOURCES TO BE MOBILIZED</b>	USD	38,393,763



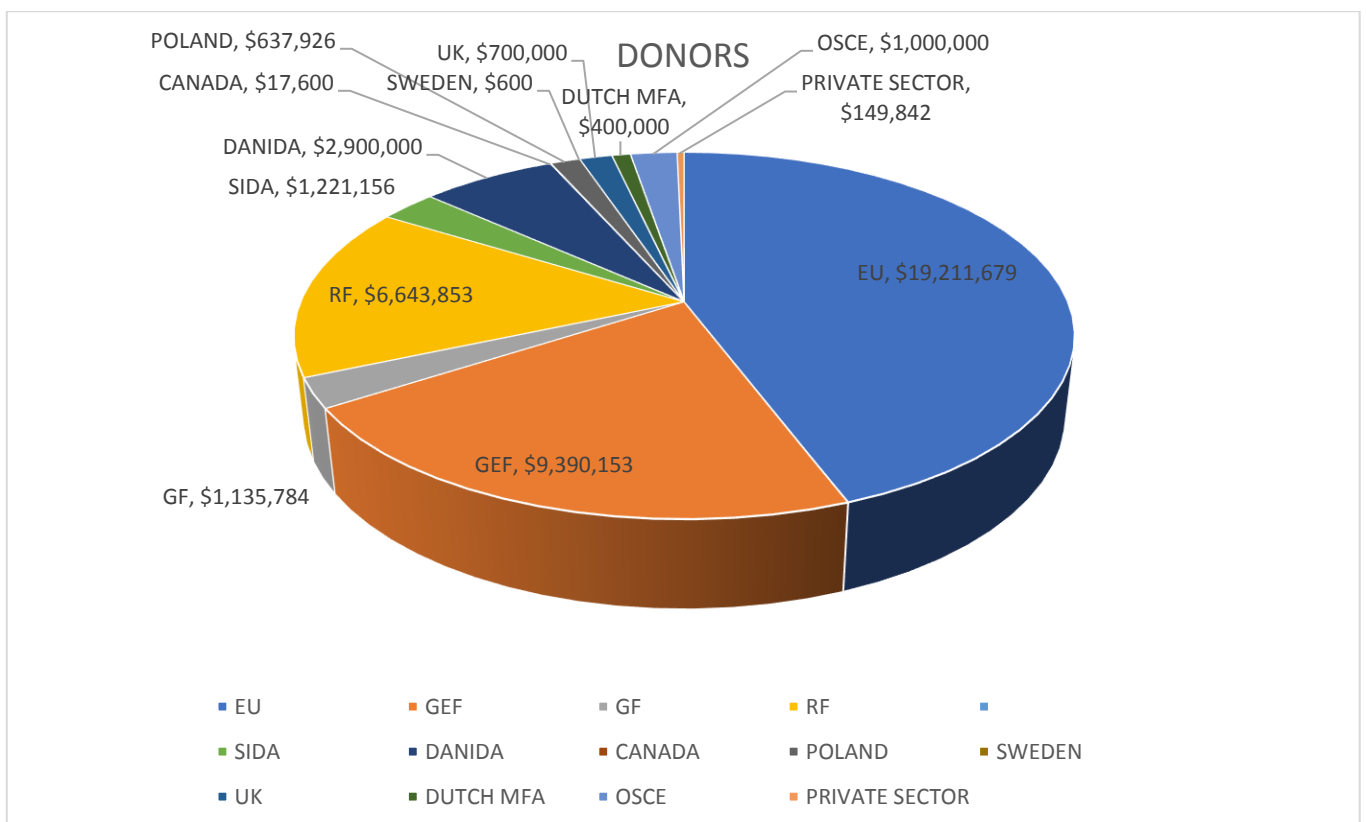
<sup>1</sup> Hard Pipeline includes projects that score positively on most of the maturity criteria, have confirmed funding and are ready to be launched within 3 to 6 months.

## MOBILIZED RESOURCES BY UNDAF RESULT GROUPS

UNDAF RG	PROGRAMME FUNDING	HARD PIPELINE	TOTAL MOBILIZED	TOTAL PLANNED BUDGET	TO BE MOBILIZED
1. GOVERNANCE	\$4,983,367	\$7,938,745	\$12,922,112	\$18,561,000	\$5,638,888
2. SUSTAINABLE DEVELOPMENT	\$25,175,097	\$20,558,566	\$45,733,663	\$64,152,000	\$18,418,337
3. HUMAN CAPITAL	\$14,064,862		\$14,064,862	\$28,615,000	\$14,550,138



DONOR	FUNDED	HARD PIPELINE	TOTAL
EU	\$19,211,679	\$18,650,000	\$37,861,679
GEF	\$9,390,153	\$8,450,000	\$17,840,153
GF	\$1,135,784		\$1,135,784
RF	\$6,643,853		\$6,643,853
SIDA	\$1,221,156		\$1,221,156
DANIDA	\$2,900,000		\$2,900,000
CANADA	\$17,600		\$17,600
POLAND	\$637,926		\$637,926
SWEDEN	\$600		\$600
UK	\$700,000		\$700,000
DUTCH MFA	\$400,000		\$400,000
OSCE	\$1,000,000		\$1,000,000
PRIVATE SECTOR	\$149,842		\$149,842
IN-KIND CONTRIBUTIONS	\$20,450		\$20,450



CITY	CITY	AGENCY						
		UNDP	UNICEF	IOM	UNFPA	UNHCR	UNAIDS	WHO
Babrujsk	Бобруйск		X					
Baranavičy	Барановичи	X	X					
Barysaŭ	Борисов		X					
Bierazino	Березино		X					
Brahin	Брагин	X						
Braslaŭ	Браслав	X						
Brest	Брест	X	X	X	X	X		X
Buda-Kašaliova	Буда-Кошелево	X						
Vilejka	Вилейка	X	X					
Viciebsk	Витебск	X	X			X		
Vaŭkavysk	Волковыск		X					
Valožyn	Воложин	X	X					
Hlybokaje	Глубокое	X						
Homieĺ	Гомель	X	X	X		X		
Horki	Горки		X					X
Hrodna	Гродно	X	X	X	X			X
Dziaržynsk	Дзержинск	X	X					
Dobruš	Добруш		X					
Dokšycy	Докшицы	X						
Žodzina	Жодино		X					
Žabinka	Жабинка	X						
Žlobin	Жлобин	X	X					
Iŭje	Ивье							
Kalinkavičy	Калинковичи	X						
Kamieniec	Каменец	X						
Kleck	Клецк	X	X					
Kobryn	Кобрын	X			X			
Kapyĺ	Копыль		X					
Kasciukovičy	Костюковичи	X	X					
Krupki	Крупки		X					
Lida	Лида		X	X				
Lahojsk	Логойск		X					
Liubań	Любань		X					
Mazyr	Мозырь		X	X				
Marjina Horka	Марына Горка		X					
Minsk	Минск		X		X	X		X
Miory	Миоры	X						
Mahilioŭ	Могилев	X	X					
Maladziečna	Молодечно	X	X					
Mscislaŭ	Мстиславль	X						
Miadzieĺ	Мядель		X					
Navapolack	Новополоцк		X					
Niasviž	Несвиж		X					
Navahrudak	Новогрудок	X	X					
Orša	Орша	X	X					
Ašmiany	Ошмяны	X						
Pinsk	Пинск		X	X				



